2017 Adopted Budget

CERTIFICATE

2017

County

To the Clerk of Russell County, State of Kansas We, the undersigned, officers of

Bunker Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2017		2	•			
Allocation of MVT, RVT & 16/20M Veh		3	1			
Schedule of Transfers		4	1			
Statement of Indebt. & Lease/Purchase		5	1			
Fund	K.S.A.		1			
General	80-932	6	22,750	11,652		
Debt Service	10-113					
Totals		xxxxxxxxxx	22,750	11,652		
Budget Summary		0	Resolution required? Vote p	,	Yes	
Neighborhood Revitalization F	Rebate	v	1	1		
Assisted by: Gudenkauf & Malone, Inc Address: 639 N Main Russell, Ks 67665 Email: accountants@gmbinc.net		Final Assessed Russell County 0 0 0 Total Assessed		County Clerk's Use Only 0 November 1, 2016 Valuation		
Attest:	2016		Governing	Body		

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	16,570	25,873	10,078
Receipts:			
Ad Valorem Tax	6,913	7,000	xxxxxxxxxxxxxxx
Delinquent Tax	56		
Motor Vehicle Tax	478	441	494
Recreational Vehicle Tax	3	5	2
16/20M Vehicle Tax	4	9	20
Commercial Vehicle Tax Watercraft Tax	18		20
LAVTR	+		2
Collections	8,505	500	500
Concetions	0,505	300	300
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,977	7,955	
Resources Available:	32,547	33,828	11,098
Expenditures:	2.100	0.000	7.000
Labor	2,100	8,000	7,000
Commodities	599	3,500	11,400
Insurance Conital Outley	1,475 2,500	3,500 8,750	4,350
Capital Outlay	2,300	0,730	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		AA ===	
Total Expenditures	6,674	23,750	· ·
Unencumbered Cash Balance Dec 31	25,873		XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	36,075	23,751	22,750
		-Appropriated Balance	
		ture/Non-Appr Balance Tax Required	22,750 11,652
		LOV PAGILITAD	11.65
		_	11,002
	Delinquent Comp Rate:	0.0% 2016 Ad Valorem Tax	C

The governing body of **Bunker Hill Cemetery** Russell County

will meet on August 8, 2016 at 11:00 AM at Russell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

SUPPORTING COUNTIES Russell County (home county)

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estimate for 2016		Proposed I	Budget Year for 2	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	6,674	2.876	23,750	3.034	22,750	11,652	5.028
Debt Service							
Totals	6,674	2.876	23,750	3.034	22,750	11,652	5.028
Less: Transfers	0		0		0		
Net Expenditures	6,674		23,750		22,750		
Total Tax Levied	7,000		7,000		XXXXXXXXXXXXX		
Assessed Valuation:	2,434,224		2,306,840		2,317,414		
Outstanding Indebtedne	ess,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						

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